# Introduction

My dear parishioners, I am so pleased that we are once again able to have our Parish Meeting.



Because of COVID-19 and the Lockdowns the community has been scattered and celebrating Mass in an empty church was quite unreal, but knowing that many people from the parish and around the world were watching on-line was a great comfort.

When we were able to open the church for mass and other services, I was very grateful that Christine and Leslie Sheldon were able to step into the breach and organise the many Stewards, and also the live streaming for each mass and for funerals & weddings, 1st Communions and Confirmations.

I would like to thank them and all the volunteers publicly for their on-going dedication to the people of the parish. I thank God that we have many such parishioners at Holy Trinity and Sacred Heart working hard for those in need. Tragically we lost many long-standing parishioners to COVID but with your help and support the parish is once again growing and we are pleased to welcome so many new parishioners from many countries around the

May God bless you and keep you safe.

world.

Fr. Michael Ho- (Parish Priest)

# **Assisting Priests**

We give thanks too, for the assistance and support given by Fr. David Lacy and Mgr. David Cousins,

without whose help and enthusiasm so many of the good works undertaken could not be achieved.

# **Footherley Hall**

The work of the Sisters at Footherley, who During the pandemic, access to the give a 24 hour service of care for the residents of their Care home, is also greatly appreciated. In their lovely chapel there is a daily celebration of the Holy Mass which is attended by residents and the Sisters.

Contact: www.sistershospitallers.org/ footherley.php

# Sacramentals 2020—22

**Baptisms:** 156 **1st Holy Communions:** 220 **Confirmations:** 165 Weddings: 35 **RCIA—Converts:** 5 **Funerals:** 145

#### **Covid Pandemic**

As we reflect back on the last two years of the Covid pandemic and its impact on our lives, we thank God for bringing us through these difficult and sometimes tragic moments. We remember especially all those who have suffered and continue to suffer to this day, as well as all those who have died because of this decease

During these testing times, the Church itself needed to adapt—we thank all who offered their service as stewards and cleaners to ensure our safety and that of the church environment with the need for constant cleaning and sanitising. The introduction of the live-streaming too, which Les Sheldon steered through, has been an amazing success with literally thousands of people zooming in to participate in the Mass. And even today, this new advancement continues to provide a valued service for those who are housebound as well as linking us to a truly international context —a sign of the Universal Church in action (see Mass attendance statistics with the Finance Reports).

As we return to more normal times, let look with renewed hope to the future.

# **Good Hope Hospital** Ministers of Holy Communion

hospitals for volunteers was denied for obvious reasons. Today, the opportunity to restart this vital and important ministry is particular ur-

Please let us know if you would like to join a small devoted group of ministers to visit Good Hope Hospi-

# **Synodality**

In January 2022 the parish participated in its first experience of coming together in synodality with over 160 people attending 3 meetings and a further 210 people viewing on line. In doing so, we joined with other parishes across the country to share in the experience of a living church. Listening to one another and expressing views on various questions and topic areas has helped contribute to a world wide dialogue, that Pope Francis desires to see so that we might walk together in greater harmony and dignity as followers of Jesus our Lord and Saviour.

At the same time, in our diocese, this journey has been linked to the Archbishop's Pastoral Vision with a focus on greater participation in the Liturgy, Evangelisation, Social Outreach and Formation.

It is our task now, as a parish, to continue to work together, to listen and share our experiences and to take co-responsibility—in other words, to involve ourselves as much as is possible in the life of the parish and Church.

Included in this report is a copy of the Parish Directory, which lists the many areas of activity as well as the many groups—please, if you have not yet got involved, think about joining a group. Or if there is a new project you would like to develop, then please tell us about it.

Further meetings will be arranged to help us along this synodal and vision pathway—to continue this

tal on a Sunday morning, bringing Holy Communion to the sick (and sometimes relatives or staff members who can't get to Mass that day).

The ministry is run on a rota basis, and ministers make four or five visits in a quarter. It is not necessary to be an Extraordinary Minister of Holy Communion already, as training will be given.

If you would be interested in helping to re-start this work of mercy and kindness, please contact Fr. Michael.



2022

#### **Parish SVP**



There are now 12 members in the combined Holy Trinity and Sacred Heart SVP Conference.

During the pandemic, the two

SVP Conferences at Holy Trinity and Sacred Heart church merged together. Their core works continue to be visiting the sick and the lonely, as well as helping in other situations and circumstances that may even benefit from financial assistance where there is a clear need. All of this work is greatly appreciated. Further afield – and like many Conferences in England and Wales – we have links with an Indian "twin" conference and the financial support we provide each year is valued enormously.

We have channelled material assistance in the way of clothing & dried food to refugees at St Chad's Sanctuary, as well as clothing, cosmetics and comfort food to the young residents at Reach House in Erdington. All of which items are donated by you, the parishioners. Thank you.

As we move forward, we are being asked to help especially with the Archbishop's Pastoral Plan to help promote greater participation in the parishes in social action works.

We now have a notice board in the porch— Please contact us if you would like to know more or become involved.

Jo Clements—joclembini@me.com

# Reading in Church

Each week, when we listen to the Scriptures at Mass, we are hearing words that were written thousands of years ago, some of the words were written by those who walked with the Lord. I recently read that the oldest book in the world still in existence with its paper and cover intact is the St. Cuthbert Gospel, a leather-bound edition of the Latin translation of St. John's Gospel.

In the Church today, lay people are privileged to take part in the liturgy of the Mass and to read from the Sacred Scriptures for others to hear. Perhaps you could consider becoming a reader in the parish? You would be very welcome.

Pat Salter

#### The Ladies 232 Circle

We are a group of Catholic ladies who meet for friendship once a month. Meetings are normally held at Aston Wood Golf Club on the third Thursday of the month at 7:30 pm.

We enjoy a meal together and usually have

a speaker following the meal.

Each year, we also have a Guest Evening and a Charity Night as well as an outing in the sum-



mer to raise money for local charities.

We are always happy to welcome new members. Why not come along and enjoy an evening yourself? Just give me, Barbara Robb, membership secretary, a call on 0121 353 8855 or Diana Mees, secretary and treasurer, on 0121 355 5764. It is better than sitting at home watching television!

Barbara Robb

#### **Linen Rota**

In addition to the Church Cleaning Team, there is also a group of eight ladies who take it in turn to wash and iron the linen – primarily purificators, corporals and towels – used during Mass. More volunteers would be very welcome.

We give thanks to the many years of faithfully service by Anne Howle who is retiring soon.

If you would like to help please contact Elizabeth Fruer

#### **Parish Deacons**

Deacons Owen and Daniel wish to express their sincere gratitude to everyone for their kindness and generous cooperation with the work of the diaconate in the parish. We are always especially thankful to the unstinting support we have from our wive's and families—this ministry is as much theirs as it is ours.

We were able to re-start the RCIA last September and were so happy to see 3 new candidates received into the Church at Easter—Many congratulations to Liz, Alec and Clifford (see photo below).



Assisting Fr. Michael at the Altar, proclaiming the Word of God and preaching is always a great joy and privilege for us. So too,

serving the needs of the parish with various parish works, such as hospital chaplaincy, visiting the housebound, weddings, baptisms, funerals and in school governance at St Joseph's. It's wonderful too, to help develop and enrich the children's liturgy and participation in the 1st Sunday family Masses, sacramental programmes and in the May procession to Our Lady.

Just recently, we give thanks for being able to start a new monthly, 1st Friday, Cenacolo Community Adoration holy hour to pray for young people and their families who suffer from addiction problems.



Deacons Daniel Hurd and Owen Gresty

# **Lourdes Fundraising Group**



Following a 2 year hiatus due to COVID, the Lourdes bazaar was back in full swing in 2022. Despite some initial concerns that it might be quieter and less successful than previous year, we were quickly proved wrong when we saw the generosity of the Parish through donations of raffle prizes, gifts, bottles, bric-a-brac, cakes, jams amongst many other items. The team worked incredibly hard in the weeks leading up the day, making and gathering items to sell, setting up the stalls, sorted the donations and making it all presentable and suitable for selling.

Stephanie Holden

#### **Holy Trinity Prayer Group**

There is a prayer group in the parish, which meets for an hour of meditation and prayer fortnightly, on the 2nd and 4th Mondays of the month. We are now meeting again so please come and join us—there are no formalities.

Contact - joclembini@me.com.

# **Lourdes Pilgrimage**

2022 saw the welcome return of the diocesan pilgrimage to Lourdes following Covid. Holy Trinity and Sacred Heart Parishes had an eager group of pilgrims, though smaller in number than previous year but that did not detract from what was a spiritual, and inspiring week. We had a number of returning pilgrims and a few new faces which made for a lovely blend getting to know people and we adopted a few extras within our hotel - extending the spirit of pilgrimage to ensure all felt included.

The group shared Mass in the grotto, as well as joining scheduled services with the pilgrimage such as Blessing of the Sick and Holy Hour. And of course we joined the major processions that occur every day in Lourdes such as the Blessed Sacrament Procession and the torchlight Marian procession.



During the Marian procession, this year our very own Marion Daniels had the privilege to read part of the rosary from the basilica steps as we all processed. At the end of the week, we brought all the petitions we had carried from the Parish, along with our own, to a Parish evening prayer and candle service. The candle was bought from donations from pilgrims and from people back home. Following the service, we processed the candle, lit and placed it opposite the grotto, leaving the petitions to be burnt the following day.

Stephanie Holden

# Churches Together in Four Oaks

Sacred Heart is a member of the group,

which also consists of All Saints, The Ark, the Baptists, St. James, Harvest Fields and the Methodists.



The photo above shows a great crowd of witnessing gathered to celebrate a Walk of Witness on Good Friday, which was a tremendous turn out.

Liam Tomlinson

## **Marriage Preparation**

In 2022, we were able to hold two marriage preparation days, with several couples attending each. These are always fun days, where the couples can take some time to concentrate on the two of them, rather than on all the other details of the wedding. We share a meal together too, which gives all the couples a chance to get to know one another and share their experiences.

Our next date is 27th May 2023.

Jo Clements

#### **Church Flowers**

All through the pandemic, flowers never failed to be displayed in the church thanks to the whole team, but often one member working singularly to achieve this. Bringing the beauty of the natural world into the liturgical seasons elevates them and extends their meaning and blessings to the whole community of faithful.

If you would like to sponsor the flowers for an anniversary, please let Mary Holden know in the Parish Office. Typically, the flowers are between £30—£50 per week to arrange.

Why not consider joining the team? It's easier than you might think; we try to work in pairs. Why not give me a call: it can be very satisfying—and Fr. Michael serves good coffee and cakes!

Maureen Kettell - 0121 241 3424



#### The Catenians

The Catenian Association is an international association of Catholic men who meet locally, once a month at local branches known as 'Circles' to share common faith and values, create friendships and support families. Our local Circle is Sutton Coldfield—meetings are held every 2nd Monday of each month at Moor Hall hotel. Members are drawn from all walks of life and consequently, have a vast range of differing talents and experience but all have a common bond as practicing Catholics. Sutton Coldfield Circle has an interesting and varied programme of events, many of which includes our ladies, families and friends - all are welcome!

Please contact Mike Gaffney 0121 354 7557 or visit our website:

www.suttoncoldfieldcatenianscircle232.com



#### **Parish Meal**

A bold attempt to arrange a Parish Meal at the School House, Weeford, was made in January 2022 just as the pandemic was edging to what we all thought at the time was the end.



The occasion was wonderfully supported by the parish, and we all gathered in the celebration marquee with appetites ready for a splendid meal, when the venue suddenly announced that due to the pandemic, its gas supply had not arrived and all that could be served was the starter and pudding! This was quite a shock, but the silver lining was that all would be freely provided without charge. John Cheal and myself were so pleased that everyone took the disappointment in such good spirit and a great times was still had by all.

Let's try again, Deacon Daniel

## **Holy Trinity Altar Servers**

We have a dedicated team of Altar Servers for our Sunday Masses and who are also available for serving at weddings, funerals and major ceremonies e.g. Christmas and Easter. Regular training sessions are held to maintain and improve standards. We welcome any boy or girl who has made their first Holy Communion to join us in this important ministry within the church.

Please contact parish M.C Mike Gaffney - 0121 354 7557.

# **Knights of St. Columba**

The Knights are an Order of Catholic laymen dedicated to the service of the Church and the wider Catholic community. Membership is open to all practising Catholic men over 16 years of age.

The Order celebrated its centenary in 2019. Members belong to local groups at parish or deanery level, and the local council meets in the Conference Room at Holy Trinity on the 2<sup>nd</sup> Wednesday of the month at 8pm.

The Order assists and supports the clergy in their duties in a variety of ways, which might differ greatly from parish to parish.

The local Council supports local charities both practically and financially by fundraising. Currently, the main charity is Sifa Fireside Centre in Digbeth. The Council is very grateful for the generous support received from both Sacred Heart and Holy Trinity parishes.

The Order also organises youth competitions where local schools are encouraged to participate.

The Council is looking for more active members and any gentleman interested in learning more about the Knights of St. Columba is welcome to contact a member of the Council for more information.

Nicholas Bartleet - 0121 355 5980

# **Church Cleaning**

Each week, Holy Trinity Church is kept neat and tidy by group of volunteer parishioners. There are four teams, who carry out general cleaning duties in the church on a rota basis each Saturday morning. More volunteers - who might be able to spare one hour every four weeks - are always welcome.

Margaret Daly - 0121 378 4925 margaretdaly1@hotmail.co.uk

# **Holy Trinity Church Gardens**

The church gardening team continue to maintain all the church and presbytery gardens with floral displays for both spring and summer. This has been made possible with donations received from parishioners and a contribution from church funds. As the church is located on a major route into the town centre we want our gardens looking attractive and adding to the local environment. We are always looking for volunteers to join our team.

Mike Gaffney - 0121 354 7557.

# **Preparation for Baptism**

Why does the Catholic Church baptise babies? Aren't they too young to understand what is happening to them? A fair question. The easiest and perhaps best answer would simply be that this was the constant tradition or teaching of the early Church, right from the time of the Apostles.

St. Peter makes it clear that children were included in the call to be baptised, as he gave the first great sermon of the Church on the day of Pentecost, "Repent and be baptised, every one of you, in the name of Jesus Christ for the forgiveness of your sins; and you will receive the gift of the Holy Spirit. For the promise is made to you and to your children." (Acts 2:38-39)

It is a privilege that so many parents request baptism for their children at Holy Trinity and Sacred Heart parishes. Each month, we hold a preparation meeting (usually at 3 pm on Sunday). There is an opportunity to ask questions and understand more about the meaning and significance of Baptism, what the service involves and to meet other families. Parents should first request and book a baptism through the parish office using the form at the back of church.

Deacon Owen

#### **Ladies Guild**

The ladies guild are a parish friendship and support group. We welcome new members of any age from both parishes. Currently,



we have 42 members and an average attendance of 25. We meet on the 1<sup>st</sup> Wednesday of each month 1pm-3pm, and have various social events including meals – carveries, fish and chip lunches, afternoon teas. These events often include speakers that vary from light-hearted to the serious. All rounded off with a wonderful Christmas party. Various chosen charities local to the parish and or relevant to the members are supported each year.

Contact: Heather Wisniewski heatherwis@icloud.com

#### **Church Maintenance**

Numerous improvements have been made to the Church, Halls and Presbytery during the last three years.

Works include:

- 1). Removing the old gravity fed boiler in the conference room kitchen and linking the system to the new presbytery boiler. Consequently, all the central heating boilers have now been replaced with modern efficient condensing gas boilers;
- 2). The installation of wifi to cover the church, conference rooms and Halls has enabled remote control of the boilers making it easier for management to change programs and to meet client's requirements;
- 3). Replacing the church halogen and hall lighting with LED lights has reduced electric consumption and maintenance costs;
- 4). Re-upholstering the hall chairs (in progress);
- 5). installation of new hall blinds and curtains and redecoration;
- 6). New shower and enclosure in the presbytery guest bathroom with plans to do the same for Fr Michael's bathroom;
- 7). Replacement of the carpark boundary wall is now in hand and will soon be commencing;
- 8). Installation of the live streaming system, and dealing with the aftermath of a direct lightening strike which caused extensive damage ably assisted by Les Sheldon.

Jim Phillips

#### HOLY TRINITY CATHOLIC CHURCH Income and Expenditure Account Year to 31 December 2022

## ## ## ## ## ## ## ## ## ## ## ## ##	2021		IN COLUM				2022	
17,788		c	£	INCOME		£	£	£
19,180   66,968   391			~		Offertories- Gift-Aid		_	~
391   9,153   Chaplaincy at Good Hope   9,861     14,827   Donations   15,500     1,919   Parish Hall   13,973     1,539   Repository   1,330     (604)   935   (Purchases)   (873)   457     (579)   (579)   (Purchases)   (484)   (484)     (579)   (579)   (Purchases)   (238)   1,991     (615   Volive Candles   2,229     (615   (Purchases)   (238)   1,991     (6320   Rental Receipts Sacred Heart Presbytery   6,000     (600   Interest Received   373   373     (20,981)   (400)   (Interest Receipt   - (Insurance Claim) - Excess   (Insurance Receipt   - (Insurance Rece			66.968				71.931	
9,153		-			_			
1,919			9,153		Chaplaincy at Good Hope			
1,539			14,827				15,500	
1,539			1,919		Parish Hall		13,973	
Columbridge			-		Maintenance Fund			
Newspapers		1,539			Repository	1,330		
(579) (579) (579) (Purchases) (484) (484) (484)		(604)	935		(Purchases)	(873)	457	
Color		-				-		
Color			(579)		•		(484)	
2,644		615	0.4.5				1.001	
Company					•	(238)		
100								
100   20,581 (20,981) (400)   102,895   10,000								
Insurance Receipt (Insurance Claim) - Excess			_					
Column	0	00 504	100		•		000	
TOTAL INCOME   150,144   EXPENSE   LEVIES   Diocesan Levies   28,622			(400)		•	-	_	
EXPENSE   LEVIES   Diocesan Levies   28,622	(20	J,901)	(400)		(Illisulatice Clailli) - Excess	<del></del>	-	
CEVIES   Diocesan Levies   28,622		_	102,895		TOTAL INCOME	_		150,144
Diocesan Levies   28,622   Parish Donations   11,551				EXPENSE				
- Parish Donations 11,551  CHURCH  5,861 18,795 12,878 37,534  - Clergy Salaries, Expenses & Supply Priest 14,100 63,058  - PRESBYTERY/OFFICE/CONFERENCE ROOM  Domestic 1,878 23,269 Personnel costs 15,484 (5,500) Parish Hall Costs 13,128 - Stablishment & Maint'ce 7,470 37,960  - GENERAL EXPENSES  Office Expenses 1,427 - Bank Charges 362 - Sundries 159 1,948  - TOTAL EXPENSE 143,139					LEVIES			
CHURCH  5,861 18,795 12,878 37,534  Clergy Salaries, Expenses & Supply Priest 14,100  PRESBYTERY/OFFICE/CONFERENCE ROOM  1,190 Domestic 1,878 23,269 Personnel costs 15,484 (5,500) Parish Hall Costs 13,128 7,154 28,205  Clergy Salaries, Expenses & Supply Priest 14,100  Omestic 1,878 Personnel costs 15,484 Youth Worker Grants - Parish Hall Costs 13,128 Establishment & Maint'ce 7,470  GENERAL EXPENSES  Office Expenses 1,427 Bank Charges 362 Sundries 159 1,948  TOTAL EXPENSE  106,769  TOTAL EXPENSE  143,139			38,591		Diocesan Levies		28,622	
5,861     Liturgical & Pastoral     6,830       18,795     42,128       12,878     37,534     Clergy Salaries, Expenses & Supply Priest     14,100     63,058       PRESBYTERY/OFFICE/CONFERENCE ROOM       1,190     Domestic     1,878       23,269     Personnel costs     15,484       (5,500)     Youth Worker Grants     -       2,092     Parish Hall Costs     13,128       7,154     28,205     Establishment & Maint'ce     7,470     37,960       GENERAL EXPENSES       1,944     Office Expenses     1,427       295     Bank Charges     362       200     2,439     Sundries     159     1,948       TOTAL EXPENSE       106,769			-		Parish Donations		11,551	
18,795					CHURCH			
12,878   37,534   Clergy Salaries, Expenses & Supply Priest   14,100   63,058		5,861			Liturgical & Pastoral	6,830		
PRESBYTERY/OFFICE/CONFERENCE ROOM     1,190	1	8,795			Establishment & Maint'ce	42,128		
1,190     Domestic     1,878       23,269     Personnel costs     15,484       (5,500)     Youth Worker Grants     -       2,092     Parish Hall Costs     13,128       7,154     28,205     Establishment & Maint'ce     7,470     37,960       GENERAL EXPENSES       1,944     Office Expenses     1,427       295     Bank Charges     362       200     2,439     Sundries     159     1,948       TOTAL EXPENSE		2,878	37,534		Clergy Salaries, Expenses & Supply Priest_	14,100	63,058	
23,269 (5,500)     Personnel costs     15,484       (5,500)     Youth Worker Grants     -       2,092 7,154     Parish Hall Costs     13,128       7,154 28,205     Establishment & Maint'ce     7,470     37,960       GENERAL EXPENSES       1,944 295 Bank Charges     362       200 2,439     Sundries     159     1,948       TOTAL EXPENSE       106,769     TOTAL EXPENSE					PRESBYTERY/OFFICE/CONFERENCE RO	ООМ		
(5,500)     Youth Worker Grants     -       2,092     Parish Hall Costs     13,128       7,154     28,205     Establishment & Maint'ce     7,470     37,960       GENERAL EXPENSES       1,944     Office Expenses     1,427       295     Bank Charges     362       200     2,439     Sundries     159     1,948       TOTAL EXPENSE		1,190			Domestic	1,878		
2,092	2	23,269			Personnel costs	15,484		
7,154         28,205         Establishment & Maint'ce         7,470         37,960           GENERAL EXPENSES           1,944         Office Expenses         1,427           295         Bank Charges         362           200         2,439         Sundries         159         1,948           106,769         TOTAL EXPENSE         143,139	(5	5,500)				-		
GENERAL EXPENSES   1,944   Office Expenses   1,427								
1,944     Office Expenses     1,427       295     Bank Charges     362       200     2,439     Sundries     159     1,948       106,769     TOTAL EXPENSE     143,139	_	7,154	28,205		Establishment & Maint'ce	7,470	37,960	
295     Bank Charges     362       200     2,439     Sundries     159     1,948       106,769     TOTAL EXPENSE     143,139					GENERAL EXPENSES			
200     2,439     Sundries     159     1,948       106,769     TOTAL EXPENSE     143,139		1,944			· · · · · · · · · · · · · · · · · · ·	1,427		
106,769 TOTAL EXPENSE 143,139								
	_	200	2,439		Sundries	159	1,948	
(3.874) OPERATING SURPLUS / (DESIGN) 7.005		_	106,769		TOTAL EXPENSE	_		143,139
(0,014) OPERATING SURFLUS / (DEFICIT)	(3,874)				OPERATING SURPLUS / (DEFICIT)			7,005
- EXCEPTIONAL ITEMS -		-						
(3,874) OVERALL SURPLUS (DEFICIT) FOR THE YEAR 7,005		7,005						

Prepared by Les Sheldon FCA -Parish Treasurer

Signed by Fr Michael Ho Feb 8 2023

		MASS ATTENDANCE			
	HOLY	TRINITY	SACRED HEART		
	In person	On line	In person		
OCT 2020	1,449	1,574	477		
NOV 2020	415	1,981	273		
DEC 2020	1,716	2,397	486		
CHRISTMAS	534	613	76		
JAN 2021	1,005	2,685	430		
FEB 2021	1,132	3,087	480		
MAR 2021	1,475	2,219	577		
EASTER (Thurs to Sunday)	672	1,129	194		
APR 2021	1,936	3,400	621		
MAY 2021	2,266	2,541	636		
JUNE 2021 inc FHC	1,483	2,141	625		
JULY 2021	929	1,226	276		

AUG 2021		1,310	775	355
SEPT 2021		1,172	688	272
OCT 2021		1,625	1,141	269
NOV 2021		1,323	1,195	281
DEC 2021	inc Christmas	1,800	1,402	329
JAN 2022		1,606	1,477	352
FEB 2022		1,380	976	244
MAR 2022		1,380	968	273
APR 2022	inc EASTER	2,087	1,801	293
MAY 2022		1,663	1,288	362
JUNE 2022	inc FHC	2,058	1,085	283
JULY 2022		1,623	1,066	352
AUG 2022		1,258	793	264
SEPT 2022		1,507	751	262
OCT 2022		1,949	1,037	372
NOV 2022		2,043	988	334
DEC 2022	inc Christmas	2,502	1,600	454

#### **Notes to Accounts**

# **Holy Trinity Parish**

The parish, despite the covid hard times and increasing living costs, continues to operate within its annual income and operational expenditure costs. The increased expenditure due mainly to the more extensive maintenance and renewal works has been wonderfully met by a large increase in donations. Consequently a modest surplus at the year end has still been achieved.

Thank you for your on-going generosity.

#### **Attendance**

Please see below the church attendance records which includes the on-line numbers as well. The on-line attendance remains an extraordinary success with much of the attendees zooming in from around the world—Holy Trinity is truly a global phenomenon!

#### SACRED HEART RC CHURCH Income and Expenditure Account Year to 31 December 2022

202	:1				2022
£	£	INCOME	£	£	£
21,673		Offertories- Gift-Aid	24,884		
4,609	26,282	Offertories- Non-Gift-Aid	115	24,999	
	5,280	Tax refund from Gift Aid		5,280	
	0	Legacies		0	
-		Parish Bazaar proceeds	2,888		
		(Charity Donations)	(2,166)	722	
	7,485	Chaplaincy		6,358	
	200	Donations		4.005	
370	1,835	Parish Hall	612	4,065	
(215)	155	Repository (Purchases)	(231)	381	
119	133	Newspapers	228	301	
(142)	(23)	(Purchases)	(170)	58	
(1117	5,362	Diocesan Unit Scheme - Income	(33.07	5,500	
	1	Interest Received		157	
	690	Rental Income		2,400	
_			_		
	47,267	TOTAL INCOME			49,920
		EXPENSE			
		LEVIES			
	18,449	Diocesan Levies		12,527	
	10,110	Discossaii Esviss		12,021	
		CHURCH			
848		Liturgical & Pastoral	1,944		
16,670		Establishment & Maint'ce	8,354		
4,300	21,818	Clergy Salaries, Expenses & Supply Priest	4,800	15,098	
		PRESBYTERY	040		
6,572	6,572	Domestic Establishment & Maint'ce	246 974	1,220	
0,372	0,372	Establistiffent & Maint Ce	974	1,220	
		GENERAL EXPENSES			
160		Office Expenses	100		
161		Bank Charges	161		
<u> </u>	321	Sundries	500	761	
_	47.400	TOTAL EXPENSE	_		20.000
	47,160	TOTAL EXPENSE			29,606
	107	OPERATING SURPLUS			20,314
	-	EXCEPTIONAL			-
_ _	107	OVERALL SURPLUS FOR THE YEAR			20,314
		Prepared by Les Sheldon FCA Signed by Fr Michael Ho Feb 8 2023			



# Notes to Accounts Sacred Heart Parish

The increase in the surplus for the year follows the Diocese taking on the responsibility for maintenance of the presbytery and running costs, which has contributed to a health surplus for the year end.

# Christmas Bazaar at Sacred Heart

Our bazaar was held in November and was another wonderful success given the ever increasing costs of living. A fantastic total was reached again which has enabled us to continue to help various chosen charities - St.Chad's Sanctuary, Brushstrokes homeless charity in Smethwick, foreign missions via Footherley Convent and parish funds.

Many thanks to everyone who helped make the day such a great success and who have promised to come back and do it all again this year!

Patrick Carbery

## Clergy at Rest

Just occasionally, after a parish reconciliation service, the clergy (with the visiting priests) get a chance to rest and enjoy a well earned meal together.